

EXPENDITURE BUDGET VERSION REPORT
 2026 APPROVED BUDGET

Autauga County
 FY 2025 - 2026

	Approved (\$)
51100 COUNTY COMMISSION EXPENSE Subtotal:	\$1,709,379.26
51105 COMMISSIONERS EXP Subtotal:	\$557,500.00
51210 JUDGES Subtotal:	\$2,400.00
51220 CIRCUIT CLERK Subtotal:	\$2,100.00
51260 DISTRICT ATTORNEY Subtotal:	\$29,641.80
51280 COURT REPORTERS Subtotal:	\$14,388.39
51300 PROBATE JUDGE'S OFFICE Subtotal:	\$1,257,769.12
51600 REVENUE COMMISSIONER Subtotal:	\$470,783.60
51910 ELECTION Subtotal:	\$116,000.00
51920 BOARD OF REGISTRARS Subtotal:	\$76,682.20
51930 BOARD OF EQUALIZATION Subtotal:	\$215.30
51940 VETERAN'S SERVICE OFFICE Subtotal:	\$1,100.00
51945 SOIL CONSERVATION OFFICE Subtotal:	\$32,500.00
51950 FORESTRY COMMISSION Subtotal:	\$15,000.00
51960 ECONOMIC DEVELOPMENT Subtotal:	\$108,875.20
51981 MFD HOME LIC INSPECTOR Subtotal:	\$15,553.41
51990 MISC GENERAL GOV FUNCTION Subtotal:	\$487,279.00
51992 FARM/AG CENTER Subtotal:	\$28,400.00
52100 SHERIFF'S OFFICE Subtotal:	\$5,335,994.10
52200 JAIL Subtotal:	\$3,838,577.40
52300 EMA OFFICE Subtotal:	\$278,679.46
52400 CORONER'S OFFICE Subtotal:	\$37,219.90
52500 JUVENILE COURT SERVICES Subtotal:	\$63,300.00
52600 ANIMAL CONTROL Subtotal:	\$225,751.43
52610 SOLID WASTE Subtotal:	\$223,125.18
52620 LITTER CONTROL Subtotal:	\$60,164.08
52950 COURTHOUSE SECURITY Subtotal:	\$181,796.53
52960 SCHOOL RESOURCE OFFICERS Subtotal:	\$306,440.54
55100 COUNTY PUBLIC HEALTH DEP Subtotal:	\$112,800.00
56200 SENIOR SERVICES Subtotal:	\$375,433.31
56300 SERVICES FOR THE INDIGENT Subtotal:	\$1,500.00
56900 RURAL TRANSPORTATION Subtotal:	\$616,409.20
57100 LIBRARIES Subtotal:	\$225,000.00

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57201 OLD KINGSTON PARK Subtotal:	\$15,800.00
57301 Subtotal:	\$7,200.00
57500 MUSEUMS Subtotal:	\$10,000.00
57800 RH KIRKPATRICK AG PAVILIO Subtotal:	\$220,512.41
58200 EXTENSION SERVICE Subtotal:	\$50,000.00
59100 DEBT SERVICE Subtotal:	\$299,925.91
001 GENERAL FUND Subtotal:	\$17,411,196.73
51910 ELECTION Subtotal:	\$60,000.00
003 ELECTION FUND Subtotal:	\$60,000.00
51990 MISC GENERAL GOV FUNCTION Subtotal:	\$40,000.00
031 OPIOD SETTLEMENT FUND Subtotal:	\$40,000.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$3,659,410.70
53601 CO ENGINEER'S OFFICE/PROJ Subtotal:	\$-1,200,000.00
111 GASOLINE TAX Subtotal:	\$2,459,410.70
51100 COUNTY COMMISSION EXPENSE Subtotal:	\$922,500.00
51300 PROBATE JUDGE'S OFFICE Subtotal:	\$39,000.00
51600 REVENUE COMMISSIONER Subtotal:	\$1,500.00
51992 FARM/AG CENTER Subtotal:	\$15,000.00
52100 SHERIFF'S OFFICE Subtotal:	\$23,000.00
52200 JAIL Subtotal:	\$60,000.00
52300 EMA OFFICE Subtotal:	\$1,000.00
52950 COURTHOUSE SECURITY Subtotal:	\$500.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$15,000.00
55100 COUNTY PUBLIC HEALTH DEP Subtotal:	\$15,000.00
56200 SENIOR SERVICES Subtotal:	\$17,000.00
56900 RURAL TRANSPORTATION Subtotal:	\$15,000.00
57201 OLD KINGSTON PARK Subtotal:	\$2,000.00
57800 RH KIRKPATRICK AG PAVILIO Subtotal:	\$50,300.00
59100 DEBT SERVICE Subtotal:	\$4,000.00
112 PUBLIC BLDGS, ROAD & BRIDGE FU Subtotal:	\$1,180,800.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$150,000.00
113 PUBLIC HIGHWAY AND TRAFFIC Subtotal:	\$150,000.00
53601 CO ENGINEER'S OFFICE/PROJ Subtotal:	\$1,050,000.00
117 RRR GASOLINE TAX Subtotal:	\$1,050,000.00

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51810 APPRAISAL OFFICE Subtotal:	\$1,430,957.63
120 REAPPRAISAL Subtotal:	\$1,430,957.63
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$700,000.00
220 COUNTY REBUILD AL FUND Subtotal:	\$700,000.00
53600 COUNTY ENGINEER'S OFFICE Subtotal:	\$200,000.00
221 FEDERAL AID EXCHANGE FUND Subtotal:	\$200,000.00
59100 DEBT SERVICE Subtotal:	\$335,698.76
304 2013 GOW 1004359491 Subtotal:	\$335,698.76
59100 DEBT SERVICE Subtotal:	\$661,962.50
305 2014 GOW 1007238676 Subtotal:	\$661,962.50
59100 DEBT SERVICE Subtotal:	\$522,600.00
306 2025 WARRANT FUND Subtotal:	\$522,600.00
51100 COUNTY COMMISSION EXPENSE Subtotal:	\$8,165,029.83
404 2025 CAPTIAL PROJECT FUND Subtotal:	\$8,165,029.83
GRAND TOTAL:	\$34,367,656.15